

6. FEE PROPOSAL

The Hall Team proposes to complete the tasks presented above for a total of \$39,551. We propose two Add-Ons to the master plan. The first is a full update to the *Downtown Walnut Grove Master Concept Plan*. The second are detailed, small area character plans that include drawings and descriptions. These would help answer questions like, “What should the entrances to our new downtown look like?” and “How should we transition from the County’s mega park to our town?” The Add-On fees assume utilization of the public engagement efforts from Phases 1 and 2 of the Master Plan.

Phase 1	Project Kickoff	\$6,980
Phase 2	Plan Development	\$24,290
Phase 3	Implementation Plan	\$5,700
	Project Management	\$2,081
	Printing and Meeting Supplies	\$500
	Total	\$39,551
	Add-Ons	
	Full update to 2006 Walnut Grove Downtown Concept Plan	\$6,000
	Detail Character Studies with drawings	\$2,000 each